

## LCFF Budget Overview for Parents: Data Input

<b>Local Educational Agency (LEA) name:</b>	Bainington Academy for the Arts and Sciences - San Bernardino
<b>CDS code:</b>	36 67876 0133892
<b>LEA contact information:</b>	Doreen Mulz - dmulz@voa-swcal.org
<b>Current School Year:</b>	2020-2021
<b>Prior School Year</b>	2019-2020

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2020-2021 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	1,867,550
LCFF supplemental & concentration grants	\$	347,202
All other state funds	\$	352,109
All local funds	\$	7,538
Total federal funds	\$	392,000
Federal CARES funds	\$	223,573
<b>Total Projected Revenue</b>	<b>\$</b>	<b>2,619,197</b>
<b>Total Budgeted Expenditures for the 2020-2021 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	2,473,836
Total Budgeted Expenditures in the Learning Continuity Plan	\$	1,119,533
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	22,800
<b>Expenditures not in the Learning Continuity Plan</b>	<b>\$</b>	<b>1,354,303</b>
<b>Expenditures for High Needs Students in the 2019-2020 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	578,285
Actual Expenditures for High Needs Students in LCAP	\$	654,008

## LCFF Budget Overview for Parents: Narrative Responses

### LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.</p>	<p>The budget expenditures include allocations for general education teachers, materials and supplies, and several fixed costs for services and operations to include rent, utilities, insurance, and other professional services.</p>
<p>The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.</p>	<p>Additional services include enhanced technology, infrastructure modifications, and learning interventions.</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>Not Applicable</p>

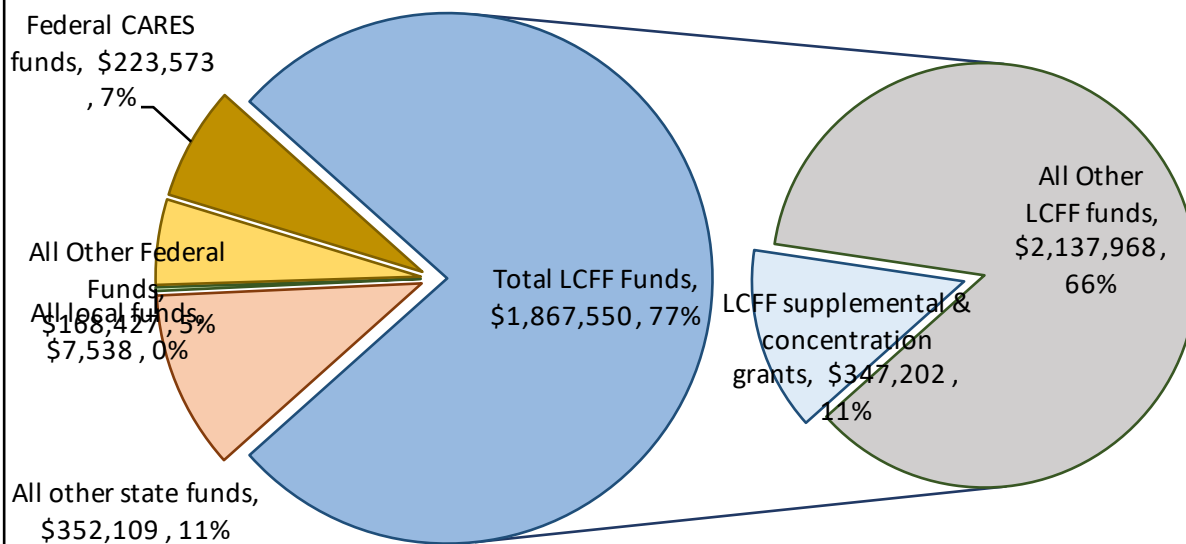
# LCFF Budget Overview for Parents

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

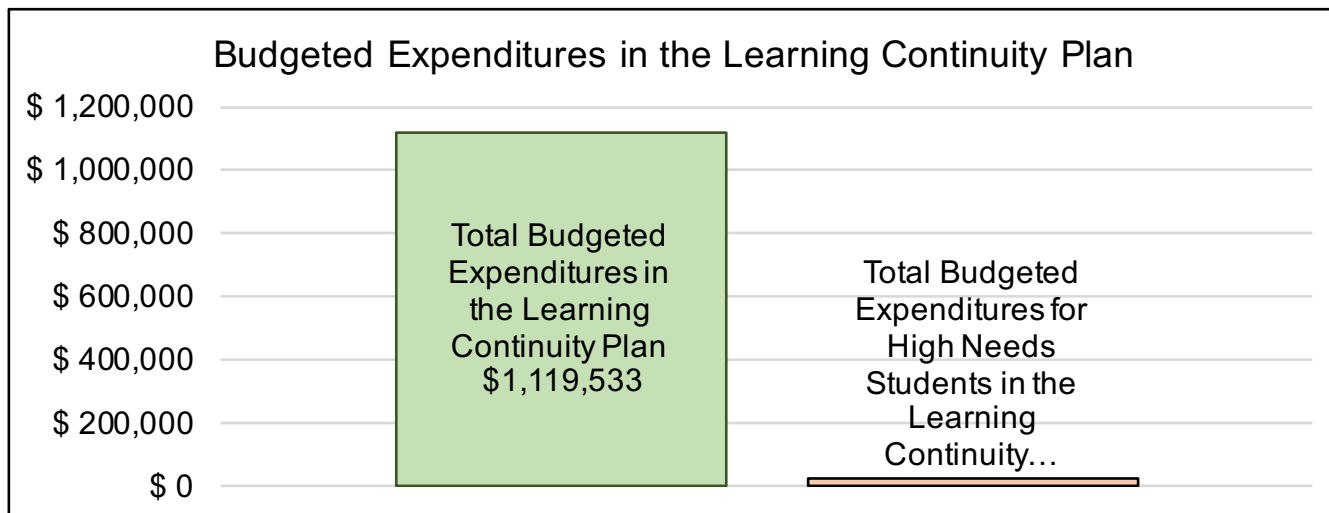


This chart shows the total general purpose revenue Ballington Academy for the Arts and Sciences - San Bernardino expects to receive in the coming year from all sources.

The total revenue projected for Ballington Academy for the Arts and Sciences - San Bernardino is \$2,619,197.00, of which \$1,867,550.00 is Local Control Funding Formula (LCFF) funds, \$352,109.00 is other state funds, \$7,538.00 is local funds, and \$392,000.00 is federal funds. Of the \$392,000.00 in federal funds, \$223,573.00 are federal CARES Act funds. Of the \$1,867,550.00 in LCFF Funds, \$347,202.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Ballington Academy for the Arts and Sciences - San Bernardino plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021; how much of the total is tied to increasing or improving services for high needs students.

Ballington Academy for the Arts and Sciences - San Bernardino plans to spend \$2,473,836.00 for the 2020-2021 school year. Of that amount, \$1,119,533.00 is tied to actions/services in the Learning Continuity Plan and \$1,354,303.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

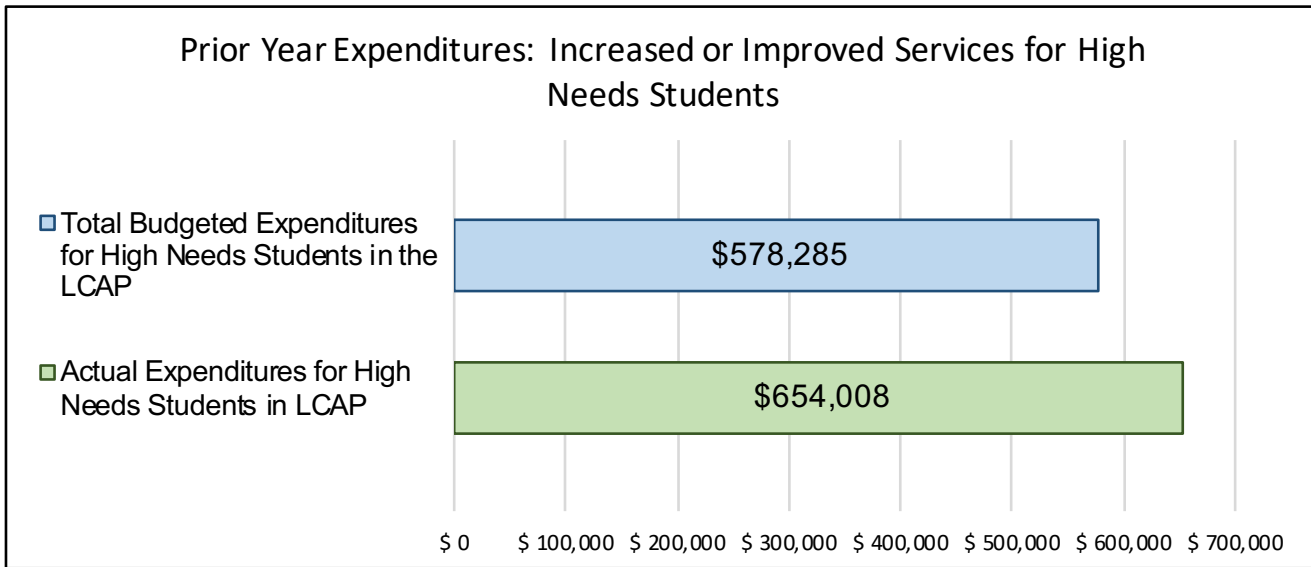
The budget expenditures include allocations for general education teachers, materials and supplies, and Increased or Improved Services for High Needs Students in the Learning Continuity Plan the 2020-2021 School Year

In 2020-2021, Ballington Academy for the Arts and Sciences - San Bernardino is projecting it will receive \$347,202.00 based on the enrollment of foster youth, English learner, and low-income students. Ballington Academy for the Arts and Sciences - San Bernardino must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Ballington Academy for the Arts and Sciences - San Bernardino plans to spend \$22,800.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Additional services include enhanced technology infrastructure modifications, and learning interventions.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Ballington Academy for the Arts and Sciences - San Bernardino budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high need students with what Ballington Academy for the Arts and Sciences - San Bernardino actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Ballington Academy for the Arts and Sciences - San Bernardino's LCAP budgeted \$578,285.00 for planned actions to increase or improve services for high needs students. Ballington Academy for the Arts and Sciences - San Bernardino actually spent \$654,008.00 for actions to increase or improve services for high needs students in 2019-2020.